



OCEAN PINES ASSOCIATION, INC.

BUDGET & FINANCE COMMITTEE MEETING AGENDA

January 2-3, 2025

Board Meeting Room

https://teams.microsoft.com/join/19%3ameeting_Nzc0NmQ0OGItNTQxYi00YTVhLThjYzctZjM0OWI2NDg3Nzli%40thread.v2/0?context=%7b%22Tid%22%3a%22625a6322-2b2f-40fa-94f8-d7dd44d78153%22%2c%22Oid%22%3a%225fa869f5-01ad-476a-9570-540fe1ce4736%22%7d

January 2, 2025

9:00 a.m. - Call to Order – Doug Parks

Pledge of Allegiance – All

Approval of Agenda – Committee Members

B&F Chair's Opening Remarks – Doug Parks

9:15 a.m. – General Manager's Budget Presentation – John Viola

9:30 a.m. – General Administration – Steve Phillips

9:45 a.m. – Finance, IT, HR, & Membership – Steve Phillips & Ruth Ann Meyer

10:00 a.m. – P/R & Marketing – Josh Davis

10:15 a.m. – General Manager's Office & CPI – Linda Martin

10:30 a.m. – General Maintenance, Public Works, Bulkheads, & Marina –
Eddie Wells & Nobie Violante

11:00 a.m. – Recreation & Parks – Debbie Donahue

11:15 a.m. – Racquet Sports – Ruth Ann Meyer

11:30 a.m. – Aquatics & Beach Parking – Linda Martin

11:45 a.m. – Lunch

12:15 p.m. – Golf Operations and Golf Maintenance – Bob Beckelman &
Justin Hartshorne

12:45 p.m. – Police – Chief Tim Robinson

1:15 p.m. – Fire Department – Joe Enste and Joey Widgeon

1:45 p.m. – Food & Beverage – Steve Phillips

2:15 p.m. – Replacement/New Capital Reserves – Steve Phillips & Linda Martin

2:45 p.m. – General Discussion, Review, Action Items & Recommendations

January 3, 2025 (if needed)

9:00 a.m. - Call to Order – Doug Parks

Pledge of Allegiance – All

General Discussion, Review, Action Items & Recommendations