

RACQUET SPORTS

RESIDENT MEMBERSHIP RATE ANALYSIS

	FY2024 5/1/23 - 4/30/24	FY2025 5/1/24 - 4/30/25 Estimated	FY2026 Budget 5/1/25 - 4/30/26 Estimated
Pickleball - Individual			
Membership Dues	\$ 180.00	\$ 200.00	\$ 295.00
Daily Rate	\$ 7.00	\$ 8.00	\$ 10.00
Price Per Check-In	\$ 3.84	\$ 4.66	\$ 6.87
<i>Discount</i>	45.14%	41.75%	31.30%
Pickleball - Family			
Membership Dues	\$ 295.00	\$ 325.00	\$ 495.00
Daily Rate	\$ 7.00	\$ 8.00	\$ 10.00
Price Per Check-In	\$ 3.97	\$ 5.18	\$ 7.89
<i>Discount</i>	43.29%	35.25%	21.10%
Tennis - Individual			
Membership Dues	\$ 265.00	\$ 295.00	\$ 295.00
Daily Rate	\$ 10.00	\$ 11.00	\$ 10.00
Price Per Check-In	\$ 8.45	\$ 8.56	\$ 8.56
<i>Discount</i>	15.50%	22.18%	14.40%
Tennis - Family			
Membership Dues	\$ 420.00	\$ 465.00	\$ 495.00
Daily Rate	\$ 10.00	\$ 11.00	\$ 10.00
Price Per Check-In	\$ 7.49	\$ 9.11	\$ 9.70
<i>Discount</i>	25.10%	17.18%	3.00%
Platform - Individual			
Membership Dues	\$ 180.00	\$ 200.00	\$ 295.00
Daily Rate	\$ 7.00	\$ 8.00	\$ 10.00
Price Per Check-In	\$ 3.60	\$ 4.96	\$ 7.32
<i>Discount</i>	48.57%	38.00%	26.80%
Platform - Family			
Membership Dues	\$ 295.00	\$ 325.00	\$ 495.00
Daily Rate	\$ 7.00	\$ 8.00	\$ 10.00
Price Per Check-In	\$ 3.92	\$ 5.70	\$ 8.69
<i>Discount</i>	44.00%	28.75%	13.10%